

RESOLUTION 2004- 123

WHEREAS the Community Based Care Program has received additional funding from the State Department of Children and Family to cover the cost associated with the RAPP-DJ989 Contract.

WHEREAS this revenue was not anticipated in the 2003/2004 budget year.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 8th day of September, 2004 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

46310564-331612	RAPP-Contract DJ989	\$ 26,519
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APPROPRIATION

46310564-534000	Other Contractual Services	\$ 15,422
46310564-534014	Contract Svcs-Clerical Sup	\$ 4,844
46310564-540000	Travel and Per Diem	\$ 1,740
46310564-540014	Travel-Client Transportation	\$ 460
46310564-544000	Rental and Leases	\$ 250
46310564-549104	Client Assistance	\$ 1,703
46310564-551000	Office Supplies	\$ 2,100

ADOPTED this 8th day of September, 2004

ATTEST:


EX-OFFICIO CLERK


CHAIRMAN